



The Legacy Continues:
Restoring & Preserving Providence School Buildings

Facilities Master Planning Recommendations

Presentation to School Board
February 22, 2010

Agenda: To Review

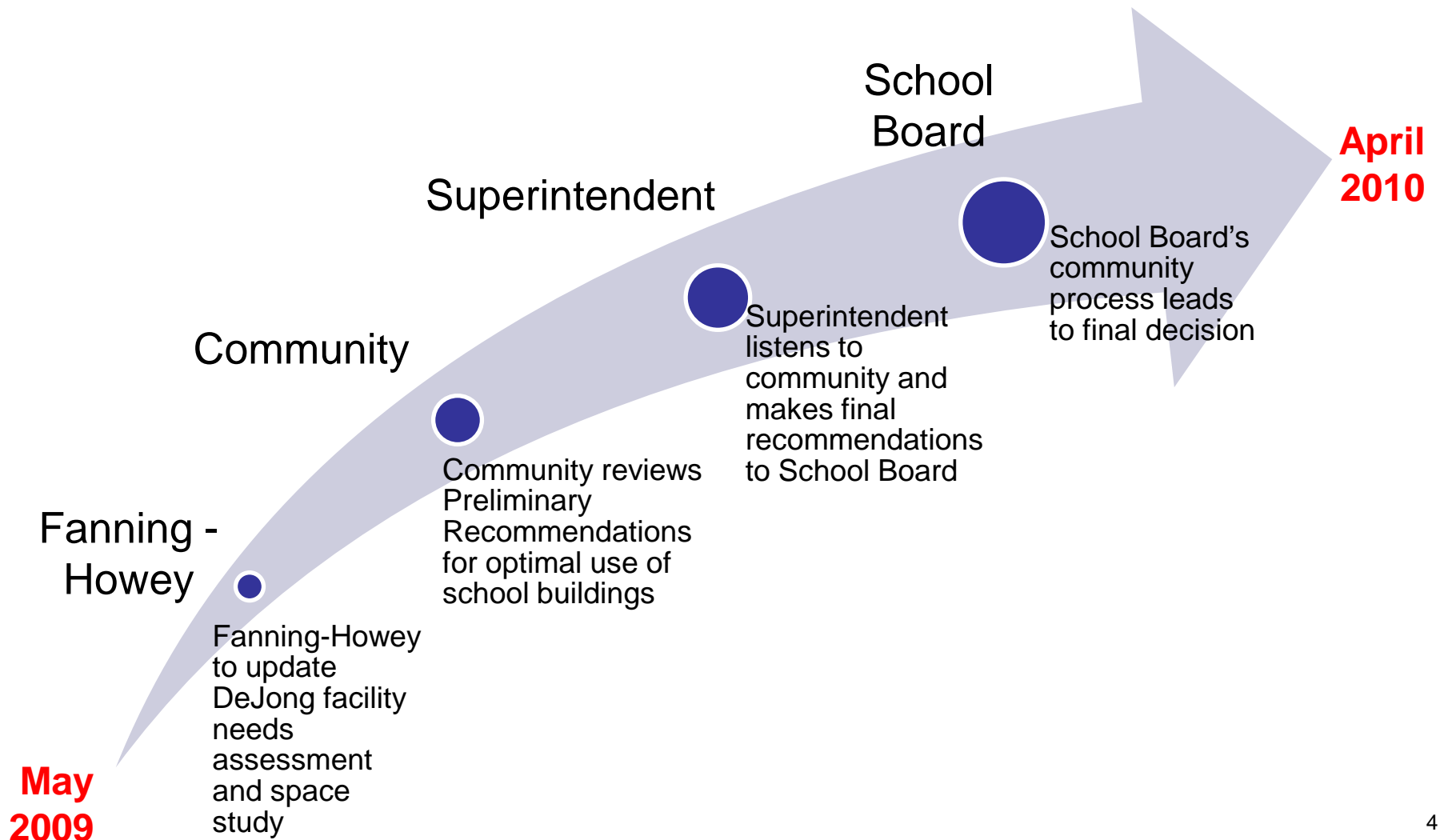
- A. Original Rationale for Updating Facilities Master Plan
- B. Fanning-Howey Community Process and Preliminary Recommendations
- C. Themes and Issues that Emerged
- D. Transportation Budget
- E. Final Recommendations

Original Rationale for Updating Facilities Master Plan

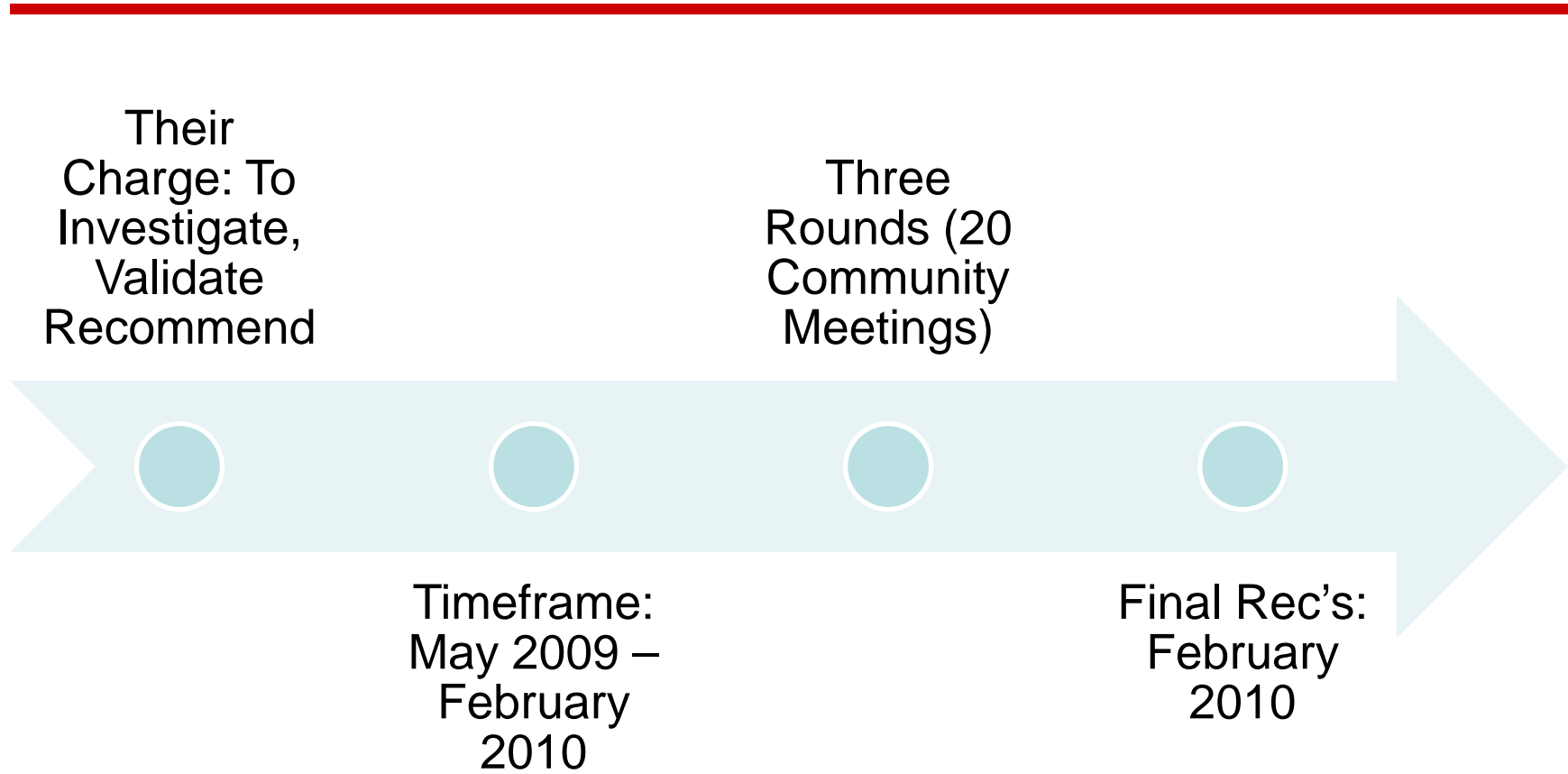
2006 DeJong Study
recommended update every
three years

PPSD seeks to address excess
seat capacity and best allocate
facility repair funds

Updating the Facility Master Plan



Fanning-Howey Community Process



Fanning-Howey Preliminary Recommendations

Major Facility Changes:

- Close seven educational facilities
- Convert three schools to a K-8 grade structure
- Modernize 18 school facilities
- Reconfigure / Renovate 10 school facilities
- Perform Routine / Preventative Maintenance at 14 school facilities

Fanning-Howey Preliminary Recommendations

Horizontal Improvements:

- Developmentally Appropriate Renovations
- Science Initiative
- Technology Upgrades
- Warm, Safe, Dry
- Playgrounds / Fields

Themes and Issues that Emerged

- Schools as Anchors of Community
- Enrollment of Students at school from Neighborhood
- Walkers versus Bus Riders to school
- High Cost of Transportation

Transportation Budget

Total Projected FY10 Spending
\$16.1 million

- Non-PPSD Transportation - \$5.1M
(Private / Parochial / SPED out of District / Other)
- PPSD Transportation by Level
 - ES & MS - \$7.7M
 - HS - \$2.3M
 - Other - \$1.0M

Superintendent's Recommendations

Student Assignment Task Force to Implement Neighborhood Schools at Elementary Level

- Task Force Will Study Issue and Recommend Solutions to Begin in September 2011
- Task Force Timeline:
 - Formed – March 2010
 - 1st Meeting – April 2010
 - Preliminary Recommendations – February 2011
 - Final Recommendations – March 2011
 - School Board Decision – April 2011

Superintendent's Recommendations

Garner Community Input on K-8 Schools

- Establish pros and cons of K-8 Schools
- Assess communities desire to explore K-8's in various neighborhoods

Building Renovation and Modernization Projects

- 10 Renovations
- 18 Modernizations
- Re-open Building on Bainbridge Avenue
- Routine / Preventative Maintenance at 14 school facilities

Superintendent's Recommendations

Building Closures

- Academy of Service – Transfer back to City of Providence, May 2010
- Feinstein High School – June 2010
- Perry Middle School – June 2010
- Asa Messer Annex – TBD

Next Steps for School Board

At March 8th
meeting

- Receive Charge to Task Force
- Approve Action Items

Community
Process According
to School Board
Policy 7113

- Schedule Hearing on School Closures
- Allow communities effected by proposed school closing an opportunity to speak at such hearings.
- Issue formal response within a thirty (30) calendar day period following scheduled hearing.